# Butte County Association of Governments

# Unmet Transit Needs Assessment – 2013/2014



Adopted February 28, 2013

For information or questions regarding this assessment, please contact

#### **Butte County Association of Governments**

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## Introduction

Executive Summary, Requirements and Background

#### **Executive Summary**

Each year, pursuant to the California state Transportation Development Act (TDA) law, the Butte County Association of Governments (BCAG) must identify any unmet public transit needs that may exist in Butte County in order to receive state funding. If unmet transit needs are found, a further determination must be made as to whether or not those needs are reasonable to meet.

The purpose of the Transit Needs Assessment is to document these needs and findings and identify the process in which Butte County Association of Governments (BCAG) conducted this assessment for Butte County.

BCAG is the Regional Transportation Planning Agency (RTPA) for Butte County, as designated by the Secretary of the Business Transportation & Housing Agency for the State of California. Since July 2005, BCAG has also been the administrator and operator for Butte Regional Transit, "B-Line", a consolidated public transit system serving the cities, town and county. The RTPA and transit agency are two separate functions of BCAG, with separate staff and separate budgets. The BCAG Joint Powers Agreement consolidates all administrative and operating responsibilities for public transit under the BCAG Board.

As a result of the consolidation, routes and fare structures better serve Butte County residents by improved service with timed transfers and consistent headways for ease of use, elimination of duplication between systems, a uniform fare structure and comprehensive customer service.

Based on public feedback during the Unmet Transit Needs workshops and public transit comment cards received, BCAG evaluates the system on an ongoing basis. As a result of the feedback received since the consolidation took effect, BCAG has continued to implement changes as able to.

During the 2010/11 fiscal year B-Line underwent multiple route and timing changes based upon the results of a Market Based Transit Study. Major changes included: an increase in service hours in Oroville, improved service to Kelly Ridge, the consolidation of routes 1, 6 and 10 in Chico into a single route (15) with increased frequency and the general improvement of connectivity of all routes. These changes led to an overall ridership increase of 11% in fiscal year 2011/12, which equates to a record 1,306,255 passengers on the B-Line.

Other significant system changes over the past several years included the addition of an early morning commuter route for Paradise as well as the addition of a midday route 20 to Oroville, both due to increased ridership demands. Significant non-operational changes have included the installation of over fifty new bus stop shelters throughout the system, installation of schedule holders at all bus stops and visual/audio enunciators in all fixed route buses.

BCAG/B-Line has also partnered with the City of Oroville to construct a new Oroville Transit Center, located at Mitchell and Spencer Ave., which opened in November 2011. This transit center provides safe, covered seating, designated bus only pull-outs, driver and public restrooms and improved lighting and streetscape for Oroville transit users.

#### Findings for FY 2013/14

After analysis of all testimony received during the 2013/14 fiscal year Unmet Transit Needs process, BCAG finds the following is an Unmet Transit Need that is Reasonable to Meet:

#### • Addition of one midday run on Route 7 serving east Chico

#### Requirements

State law, as presented in the Transportation Development Act, requires BCAG to ensure that reasonable needs are met before TDA funds can be used for non-transit purposes. In conducting the annual transit needs assessment, BCAG's role is to perform the following:

- 1) Establish and consult with the Social Services Transportation Advisory Council.
- 2) Assess the size and location of groups likely to be transit-dependent or transitdisadvantaged; such as the elderly, disabled and persons of limited means.
- 3) Assess the adequacy of existing public transportation services or the potential for new service to meet the needs of these groups.
- 4) Hold at least one unmet transit needs hearing to gather comments on needs that exist.
- 5) Adopt findings about unmet transit needs by the Butte County Association of Governments Board of Directors.

#### Background

The Transportation Development Act (TDA) was signed by the Governor on November 4, 1971 and became effective July 1, 1972. Several bills have amended the TDA over time. The TDA provides a State funding source for use by local jurisdictions at the county level to improve existing public transportation and encourage regional public transportation coordination.

In Butte County, this source can also provide funding for local street and road projects when certain conditions are met. The main purpose and priority of TDA, however, is to provide funding for public transportation. Even though BCAG's Unmet Transit Needs findings are made on an annual basis, the assessment process continues throughout the year. Comment cards are placed on all buses and telephone calls and e-mails are received and recorded throughout the year.



# **Demographic Information**

Transit Dependent Groups and Demographic Data

#### Transit Dependent Groups

As per the Public Utilities Code Section 99401.5, an annual assessment is required to determine the size and distribution of groups likely to be transit-dependent or transit-disadvantaged. Transit dependency is generally defined as dependency upon public or private transportation services by persons that are either unable to operate a vehicle, or do not have access to a vehicle. The elderly, youth, persons with disabilities and low-income households are more likely to be transit-dependent than the general population.

For the purposes of this document elderly are considered to be individuals age 65 years old and older and persons of limited means are considered to be those with incomes below the poverty threshold as defined by the federal government.

#### **Demographic Data**

The determination of the size and location of identifiable groups likely to be transit dependent is based on information currently available from the 2010 census as well as 2012 population estimates. BCAG is the U.S. Census designated Affiliate Data Center for Butte County. This data is important to this analysis because studies have shown that age and income have a high correlation with automobile usage and transit dependency. Persons age 65 and over as well as youth are separated as a subset of the total population figures. These individuals are more likely to use transit services based solely on their age and also qualify for reduced fares.

Table 1: TRANSIT DEPENDENT INDICATORS	- Select Census Designated Places (CDPs)
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City, County, or Census Designated Place	Population Estimate	Percentage of Population Ages 5-19 and 65 and above	*Percentage of Population Below Poverty Level
Biggs	1,707	37%	13.6%
Butte County	220,000	35%	18.4%
Concow	710	29%	24.7%
Durham	5,518	37%	5.8%
Chico	86,187	31%	21.2%
Cohasset	847	32%	8.3%
Forest Ranch	1,184	31%	9.1%
Gridley	6,584	38%	17.8%
Magalia	11,310	40%	18.9%
Oroville East	8,280	41%	9.0%
Oroville South	5,742	34%	45.9%
Oroville	15,546	35%	22.5%
Thermalito	6,646	38%	20.0%
Palermo	5,382	39%	16.3%
Paradise	26,218	40%	12.6%
Yankee Hill	333	34%	32.0%

Data Sources: 2010 Census population and age data (DP-1); \*2006-2010 American Community Survey poverty data (DP03).

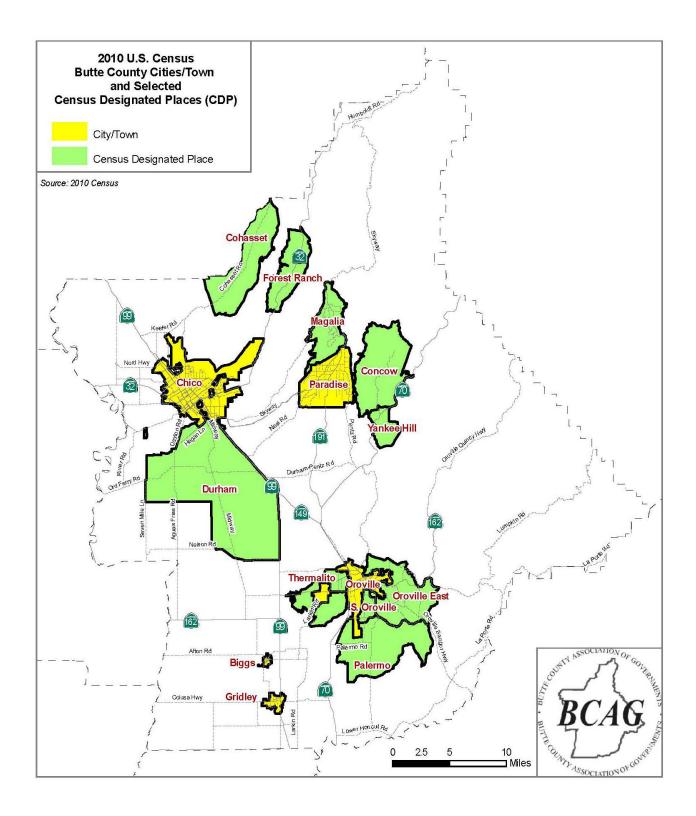
#### Transit Dependency Indicators in Butte County

The purpose of this table is to document population percentages in census designated places in Butte County that have groups that are transit dependent and transit disadvantaged. This information will help BCAG with its ongoing transit planning efforts.

**Age Indicators (40% and above) -** Table 1 identifies transit dependent groups from ages 5-19 and ages 65 and above by population percentages. These census designated places with high percentages of aged population are highlighted in this table by bold and large print.

**Poverty Indicators (19% and above) -** Table 1 identifies transit dependent families that are at poverty levels\* by census designated places. These poverty indicators are highlighted in this table by bold and large print.

\*Following the Office of Management and Budget's (OMB's) Directive 14, the Census Bureau uses a set of money income thresholds that vary by family size and composition to detect who is poor. If the total income for a family or unrelated individual falls below the relevant poverty threshold, then the family or unrelated individual is classified as being "below the poverty level."



Chapter

# Adequacy of Existing Transit Services

#### Overview

BCAG is required to analyze the adequacy of the existing public and specialized transportation services including privately and publicly provided services as per the Transportation Development Act, P.U.C. Section 99401.5.

#### **Description of Local Public Transit Services**

#### FY 2013/14 B-Line Service Plan

All transit information and maps can be found at www.blinetransit.com.

#### **Fixed Route and Flexible Route Services**

Six intercity fixed-routes are provided on the B-Line. They are summarized below.

**Route 20 Chico – Oroville.** This intercity route operates between Chico and Oroville seven days a week. Weekday service begins at 5:50 AM and ends at 7:59 PM. Weekend service begins at 7:50 AM and ends at 6:00 PM. Weekday headways on Route 20 are 60 minutes peak, and 120 minutes midday; and weekend headways are 120 minutes. Total round-trip between Chico and Oroville is approximately one hour and 50 minutes with a layover in Oroville.

The major stops and timepoints on Route 20 are: Chico Transit Center, Fir Street Park and Ride, Forest Ave Xfer (WalMart & Bank), Butte County Administration and Oroville Transit Center (Mitchell & Spencer).

**Route 30 Oroville – Gridley – Biggs.** Route 30 operates between Oroville and Biggs with stops in Palermo and Gridley, Monday through Saturday. Weekday service begins in Oroville at 7:45 AM and ends in Oroville at 5:02 PM. Saturday service begins at 8:47 AM and ends at 4:53 PM. Weekday headways are approximately four hours and Saturday headways are 120 minutes. During the weekday, there is a five-minute layover in Biggs and vehicles go out of service in Oroville between each return trip. On Saturday, the headway is approximately two hours, with a five-minute layover in Biggs and a 15-minute layover in Oroville. Total round-trip travel time between Oroville and Biggs is approximately one hour and 40 minutes.

The major stops and timepoints on Route 30 are: Oroville Transit Center (Mitchell & Spencer), Lincoln & Palermo (Palermo), Heritage Oaks Mall (Gridley) and  $6^{th}$  and B Streets in Biggs.

**Route 31 Paradise – Oroville.** Route 31 provides one morning trip and one evening trip between Paradise and Oroville on weekdays only. The morning trip begins at the Paradise Transit Center at 6:45 AM and arrives at the Oroville Transit Center (Mitchell & Spencer) at 7:33 AM. The evening trip leaves the Oroville Transit Center at 5:05 PM and ends in Paradise at 5:56 PM. The total travel time between Paradise and Oroville is approximately 50 minutes.

Major stops and timepoints on Route 31 are: Almond & Birch (Paradise), Clark & Wagstaff (Paradise), Clark & Pearson (Paradise), County Public Works (Oroville) and the Oroville Transit Center (Mitchell & Spencer).

**Route 32 Gridley – Chico.** Route 32 provides one morning trip and one evening trip between Gridley and Chico on weekdays only. The morning trip begins in Biggs at 6:40 AM, serves Gridley at 6:51 AM and arrives at the Chico Transit Center at 7:40 AM. The evening trip leaves the Chico Transit Center at 5:20 PM and ends in Biggs at 6:20 PM. The total travel time between Gridley and Chico is approximately 60 minutes. Vehicles will go out of service at the end of each trip.

Major stops and timepoints on Route 32 are: City Hall - 6<sup>th</sup> & C St (Biggs), Spruce & SR 99 (Gridley), Midway & Durham Dayton Hwy (Durham), and the Chico Transit Center.

**Route 40 Paradise – Chico.** Route 40 provides service between Paradise and Chico, seven days a week. Weekday service begins in Paradise at 6:00 AM and ends in Chico at 7:26 PM. Weekday headways are approximately 120 minutes, with more frequent service during the evening peak hours. Saturday service begins at 7:50 AM in Chico and ends at 7:03 PM in Paradise. Sunday service begins at 9:50 AM in Chico and end at 6:00 PM in Chico. Round trip travel times between Paradise and Chico are approximately an hour and 52 minutes with a 10-minute layover scheduled in Paradise. For most runs, Route 40 alternates with Route 41.

Major stops and timepoints on Route 40 are: Chico Transit Center, Forest Ave Xfer @ WalMart (Chico), Almond & Birch (Paradise) and Skyway & Wagstaff (Paradise).

**Route 41 Magalia – Chico.** Route 41 provides service between Magalia and Chico, weekdays. Service begins in Magalia at 5:37 AM and ends in Paradise at 6:45 PM. Headways are approximately 130 minutes, with some variation during the peak hours. Round trip travel times between Magalia and Chico are approximately two hours and 10 minutes. For most runs, Route 41 alternates with Route 40. Saturday service is available between Magalia and Paradise on three round trip loops, one in the morning, one midday and one in late afternoon.

Major stops and timepoints on Route 41 are: Skyway & Colter (Paradise Pines), Lakeridge @ Holiday Market (Magalia), Skyway & Wagstaff (Paradise), Almond & Birch (Paradise), Forest Ave Xfer (Walmart & Bank) (Chico) and the Chico Transit Center.

In Chico, there are nine local fixed routes. In November 2010 and April 2011 numerous changes were implemented on the Chico routes to improve system performance. It is important to note that most routes in Chico are timed to depart the Chico Transit Center at approximately 0:50 minutes past the hour in the mornings and 0:10 minutes past the hour in the afternoons. Also, many of the routes in the system are through-routed (interlined) with each other to improve connectivity and reduce the number of vehicles that are required to operate service. Each of the Chico routes is summarized below.

**Route 2 – Mangrove.** Route 2 provides service between the Chico Transit Center and Ceres & Lassen via Mangrove and Cohasset. Service is provided every 30-minutes during the peak morning hours and every 60-minutes at all other times of the day. Monday through Friday service begins at 6:15 AM at Ceres & Lassen and ends at Ceres & Lassen at 8:34 PM. Saturday service begins at 8:15 AM at Ceres & Lassen and ends at 6:56 PM at the Chico Transit Center. Round trip running time on Route 2 is approximately 46 minutes with layover time at the Chico Transit Center. During peak times Route 2 is through-routed with Route 7 at Ceres & Lassen.

Major stops and timepoints along Route 2 are: The Chico Transit Center, 5<sup>th</sup> & Mangrove, Parmac & Rio Lindo, North Valley Plaza and Ceres & Lassen.

**Route 3 – Nord/East.** Route 3 provides service between the Chico Transit Center and North Valley Plaza via Nord and East. Service is provided every 60-minutes at most times of the day with the exception of several AM peak-hour times where service increases to 30-minutes. Monday through Friday service on Route 3 begins at 6:18 AM at North Valley Plaza and ends at 9:00 PM at the Chico Transit Center. Saturday service begins at 8:50 AM at North Valley Plaza and ends at 7:00 PM at the Chico Transit Center. Round trip running time on Route 3 is 50 minutes with layover time at the Chico Transit Center. Route 3 is through-routed with Route 4 at North Valley Plaza.

Major stops and timepoints on Route 3 are: Chico Transit Center, West 8<sup>th</sup> Avenue & Nord, East & Nord, East & Esplanade and North Valley Plaza.

**Route 4 – First/East.** Route 4 provides service between the Chico Transit Center and North Valley Plaza via E. First, Manzanita and East. Service is provided every 60-minutes at most times of the day with limited 30-minute service during peak hours. Monday through Friday service begins at 6:15 AM at North Valley Plaza and ends at 8:59 PM at the Chico Transit Center. Saturday service begins at the Chico Transit Center at 8:50 AM and ends at the Chico Transit Center at 6:59 PM. Round trip running time on Route 4 is 49 minutes with layovers at the Chico Transit Center and North Valley Plaza. Route 4 is through-routed with Route 3 at North Valley Plaza.

Major stops and timepoints on Route 4 are: Chico Transit Center, Chico Junior HS, First & Longfellow, Pleasant Valley HS and North Valley Plaza.

**Route 5 – East 8th Street.** Route 5 provides service between the Chico Transit Center and the Chico Mall via E. 8<sup>th</sup>/E. 9<sup>th</sup> and Forest. Service is provided every 60-minutes most of the time on weekdays with limited 30 minute AM and PM peak hour service and every 60-minutes on Saturdays. Monday through Friday service begins at 6:15 AM at the Forest Ave Xfer (Bank) and ends at 8:34 PM at the Forest Ave Xfer (Bank). Saturday service begins at 8:15 AM at the Forest Ave Xfer (Bank) and ends at 6:59 PM

at the Chico Transit Center. Round trip running time on Route 5 is 49 minutes with a layover at the Chico Transit Center.

Major stops and timepoints on Route 5 are: Chico Transit Center, 9<sup>th</sup> Street & Pine, 8<sup>th</sup> Street and Highway 32, 8<sup>th</sup> Street and Olive and the Forest Ave Xfer (Bank).

**Route 7 – Bruce/Manzanita.** Route 7 provides service between the Forest Ave Xfer (Bank)/Chico Mall and Pleasant Valley High School via Huntington, Forest Ave, Bruce and Manzanita to Ceres/Lassen. Route 7 is the only route in Chico that does not provide service to the Chico Transit Center. Monday through Friday service on Route 7 is provided during peak AM and PM hours only, and begins at 6:45 AM at the Forest Ave Xfer (Bank) and ends at 5:26 PM at Ceres and Lassen. Route 7 is through-routed with Route 2 at Ceres and Lassen. Round trip running time on Route 7 is 51 minutes.

Major stops and timepoints on Route 7 are: Forest Ave Xfer (Bank), Marsh Junior HS, Sierra Sunrise Village, Pleasant Valley HS and Ceres and Lassen.

**Route 8 – Nord.** Route 8 is a student shuttle that directly connects CSU-Chico with student neighborhoods northwest of the campus. Route 8 also provides a connection to other routes at the Chico Transit Center at 2<sup>nd</sup> and Salem. Route 8 provides 30-minute service Monday through Friday only while CSU-Chico is in session. Service begins at 7:34 AM at W. 8<sup>th</sup> Avenue & Nord and ends at 9:34 PM at the Chico Transit Center, with the exception of Friday service, which ends at 4:04 PM at the Chico Transit Center. Round trip running time on Route 8 is 24 minutes and there is no scheduled layover time between runs. Route 8 is through-routed with Route 9 at the Chico Transit Center.

**Route 9 – Warner/Oak.** Route 9 is also a student shuttle that directly connects CSU-Chico with student neighborhoods north and south of the campus. Route 9 also provides a connection to other routes at the Chico Transit Center at 2<sup>nd</sup> & Salem. Like Route 8, Route 9 provides 30-minute service Monday through Friday only while CSU-Chico is in session. Service begins at 7:33 AM at 4<sup>th</sup> Avenue & Cedar and ends at 10:01 PM at the Chico Transit Center, with the exception of Friday service, which ends at 4:01 PM at the Chico Transit Center. Round trip running time on Route 9 is 27 minutes with nine minutes of scheduled layover time between runs. Route 9 is through-routed with Route 8 at the Chico Transit Center.

**Route 9C- Cedar Loop.** Route 9C is a limited service loop that only operates when the regular Route 9 (Student Shuttle) is not running, including: Fridays after 4 PM (year round), Saturdays year round and CSUC breaks. Friday afternoon service begins at 5:10 PM at the Chico Transit Center and ends at 8:24 PM at the Chico Transit Center. Saturday service begins at 8:30 AM at the Chico Transit Center and ends at 6:24 PM at the Chico Transit Center. Monday through Friday service, when the regular Route 9 is not running, begins at 7:50 AM at the Chico Transit Center and ends at 8:24 PM at the Chico Transit Center.

**Route 15 – Forest/MLK/Park – Lassen/Esplanade.** Route 15 provides service along the Esplanade and Park Ave corridor; from Ceres/Lassen at the north end to the Forest Ave Xfer point in the south. Monday through Friday Route 15 provides 20-minute service during AM and PM peak hours and 30 minute service throughout the rest of the day and 60 minutes in the evenings. Saturday Route 15 provides 60 minute service. Route 15 is

split into the 15N serving Esplanade/Lassen to the Chico Transit Center and the 15S serving the Chico Transit Center to Park Ave/MLK/ Forest Ave. Round trip running time on Route 15 is approximately 46 minutes for each loop.

Route 15N Monday through Friday service begins at 6:15 AM at Ceres & Lassen and ends at 9:34 PM at Ceres & Lassen. Saturday service begins at 7:50 AM at the Chico Transit Center and ends at 6:34 PM at Ceres & Lassen.

Major stops and timepoints on Route 15N are: Chico Transit Center, Esplanade & 5<sup>th</sup>, Esplanade & East, Lassen & Cohasset and Ceres & Lassen.

Route 15S Monday through Friday service begins at 6:18 AM at the Forest Ave Xfer (Walmart) and ends at 9:38 PM at the Forest Ave Xfer (Walmart). Saturday service begins at 7:50 AM at the Chico Transit Center and ends at 6:57 PM at the Chico Transit Center.

Major stops and timepoints on Route 15S are: Chico Transit Center, 20<sup>th</sup> St & E. Park, E. Park & MLK, Forest Ave Xfer (Bank) and Forest Ave Xfer (Walmart).

**Route 16 – Esplanade/SR 99.** Route 16 provides service from the Chico Transit Center to Esplanade and SR 99. Route 16 provides 60 minute service Monday through Saturday. Monday through Friday service begins at 6:55 AM at Esplanade & SR 99 and ends at 6:55 PM at Esplanade & SR 99. Saturday service begins at 7:55 AM at Esplanade & SR 99 and ends at 5:55 PM at Esplanade & SR 99. Route 16 is through routed with Route 15 at the Chico Transit Center.

Major stops and timepoints on Route 16 are: Chico Transit Center, Esplanade & 5<sup>th</sup>, Rio Lindo & Parmac, East & Esplanade and Esplanade and SR 99.

Both Oroville and Paradise also have local fixed route service. These services are summarized below.

**Route 24 – Thermalito.** Route 24 provides service from the Oroville Transit Center (Mitchell & Spencer) along Mitchell and Feather River Blvd to Thermalito and Butte County Public Works/Administration. Route 24 provides 60 minute service Monday through Friday with an hour-long layover midday. Service begins at 6:34 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 7:30 PM at the Oroville Transit Center (Mitchell & Spencer). Route 24 is timed to connect with the Route 20 at Butte County Public Works for transfers to Chico. Total round trip running time on Route 24 is 36 minutes. Route 24 is through routed with Route 27.

Major stops and timepoints on Route 24 are: Oroville Transit Center (Mitchell & Spencer), 14<sup>th</sup> & Grand and Public Works/Administration.

**Route 25 – Oro Dam.** Route 25 provides service from the Oroville Transit Center (Mitchell & Spencer) to the Feather River Cinemas and Downtown. Route 25 provides 60 minute service Monday through Friday with an hour layover midday. Service begins at 6:12 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:50 PM at the Oroville Transit Center (Mitchell & Spencer). Total round trip running time on Route 25 is 18 minutes. Route 25 is through routed with Route 26.

Major stops and timepoints on Route 25 are: Oroville Transit Center (Mitchell & Spencer) and Feather River Cinemas.

**Route 26 – Olive Highway/Kelly Ridge.** Route 26 provides service from the Oroville Transit Center (Mitchell & Spencer) along Olive Highway to Gold Country Casino and Kelly Ridge as well as serving the Orange and Acacia area. Monday through Friday Route 26 provides 60 minute service to South Oroville and Gold Country Casino and alternating 120 minute service to Kelly Ridge (5 trips per day) and the Orange & Acacia area (6 trips per day). Service begins at 6:33 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:21 PM at the Oroville Transit Center (Mitchell & Spencer). Total running time for Route 26 is between 28 and 34 minutes depending on which alternate loop it is running. Route 26 is through routed with Route 25.

Major stops and timepoints on Route 26 are: Oroville Transit Center (Mitchell & Spencer), D St & Meyers, Gold Country Casino, Kelly Ridge & Royal Oaks, Oroville Hospital and Orange & Acacia.

**Route 27 – South Oroville.** Route 27 provides service from the Oroville Transit Center through South Oroville to Las Plumas High School. Route 27 provides 60 minute service Monday through Friday, with a 1 hour layover at 10 AM. Monday through Friday service begins at 7:10 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:50 PM at the Oroville Transit Center (Mitchell & Spencer). Total running time for Route 27 is 20 minutes. Route 27 is through routed with route 24.

Major stops and timepoints on Route 27 are: Oroville Transit Center (Mitchell & Spencer), Las Plumas High School and Meyers & D St.

**Route 46 – Feather River Hospital.** Route 46 will operate along a fixed route between the Paradise Transit Center and Feather River Hospital. Three trips are made daily between the Paradise Transit Center (Almond & Birch), and Feather River Hospital. The three trips leaving Almond & Birch leave at 9:41 AM, 1:41 PM and 5:01 PM and return to Almond & Birch at 10:08 AM, 2:08 PM and 5:28 PM. Total round trip running time on Route 46 is 30 minutes and is timed to connect with Route 40 at the Paradise Transit Center on both the Eastbound and Westbound runs. Operation of Route 46 will be coordinated through B-Line Paratransit rather than the fixed-route and intercity services (see "B-Line Paratransit" section below).

Major stops and timepoints on Route 46 are: Paradise Transit Center (Almond & Birch) and Feather River Hospital.

#### Days and Hours of Operation and Fleet Requirement

The following table summarizes the services that will be provided on B-Line and shows the days and hours of operation of all fixed route services. The table also shows how many buses are required for each route (fleet requirement) and peak-hour headways.

#### Figure 1: Hours of Operation and Fleet Requirements

Route	Hours of Operation	Fleet Requirement	Peak Hour Headway
Intercity Routes			
Route 20 Chico – Oroville	Monday – Friday 5:50 AM – 7:59 PM Saturday/Sunday 7:50 AM – 6:00 PM	3	M-F: 60 min. Sat/Sun: 120 min.
Route 30 Oroville – Gridley – Biggs	Monday – Friday 7:45 AM – 5:02 PM Saturday 8:47 AM – 4:53 PM	1	M-F: 240 min. Sat: 120 min.
Route 31 Paradise – Oroville	Monday – Friday One round-trip: 6:45 AM – 7:33 AM and 5:05 PM – 5:56 PM	0*	M-F: One round-trip
Route 32 Gridley – Chico	Monday – Friday One round-trip: 6:40 AM – 7:40 AM and 5:20 PM – 6:20 PM	1	M-F: One round-trip
Route 40 Paradise – Chico	Monday – Friday 6:00 AM – 7:26 PM Saturday 7:50 AM – 7:03 PM Sunday 9:50 AM – 6:00 PM	3	M-F: 120 min. Sat/Sun: 120 min.
Route 41 Paradise Pines – Chico	Monday – Friday 5:50 AM – 6:45 PM Saturday 9:45 AM – 6:03 PM	1	M-F: 120 min. Sat: three trips in Magalia loop only

Route	Hours of Operation	Fleet Requirement	Peak Hour Headway
Local Chico Routes		Requirement	noadnay
Route 2	Monday – Friday	2	M-F: 60 min.
Mangrove**	6:15 AM – 8:34 PM		Sat: 60 min.
	Saturday		
	8:15 AM – 6:56 PM		
Route 3	Monday – Friday	2	M-F: 30 min.
Nord/East**	6:18 AM – 9:00 PM		Sat: 60 min.
	Saturday 8:50 AM – 7:00 PM		
Route 4	Monday – Friday	2	M-F: 30 min.
First/East**	6:15 AM – 8:59 PM	2	Sat: 60 min.
1 1100 2000	Saturday		
	8:50 AM – 6:59 PM		
Route 5	Monday – Friday	2	M-F: 30 min.
E. 8 <sup>th</sup> Street	6:15 AM – 8:34 PM		Sat: 60 min.
	Saturday		
	8:15 AM – 6:59 PM		
Route 7 Bruce/Manzanita**	Monday – Friday Peak	1	M-F: 60 min.
Diuce/Marizanita	Service only 6:46 AM – 5:36 PM		
Route 8		1	M-F: 30 min.
Nord**	Monday – Thursday 7:00 AM – 7:30 PM	I	IVI-F. 30 IIIIII.
INDIA	Friday		
	7:00 AM – 3:00 PM		
Route 9	Monday – Thursday	1	M-F: 30 min.
Warner/Oak**	7:38 AM – 7:08 PM		
	Friday 7:38 AM – 4:08 PM	_	
Route 15	Monday – Friday	5	M-F: 20 min.
Park/MLK/Forest- Esplanade/Lassen	6:15 AM – 9:38 PM		Sat: 30 min.
Esplanaue/Lassen	Saturday 7:50 AM – 6:57 PM		
Route 16	Monday – Friday	1	M-F: 60 min.
Esplanade/SR99	6:55 AM – 6:55 PM		Sat: 60 min.
	Saturday		
	7:55 AM – 5:55 PM		
	Local Oroville/Paradise		
24 Thermalito	Monday – Friday 6:34 AM – 7:30 PM	0.5	M-F: 60 min.
*Interlined with 27	6:34 AM - 7:30 PM		
25 Oro Dam	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 26	6:12 AM – 6:50 PM	0.0	Wi I . 00 IIIII.
26 Olive Highway	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 25	6:33 AM – 6:21 PM		
27 South Oroville	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 24	7:10 AM – 6:50 PM		
46 Feather River	Monday – Friday	1 paratransit	M-F: three trips
Hospital-Paradise	9:41 AM – 5:28 PM	vehicle	daily
			daily

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS UNMET TRANSIT NEEDS ASSESSMENT FOR FISCAL YEAR 2013/14 \* Route 31 is through-routed with Route 30 and therefore does not require an extra vehicle.

\*\* Routes 2, 3, 4 and 7 are all through-routed with each other at various times. Routes 8 and 9 are through-routed with each other.

#### Estimated Annual Fixed Route Vehicle Service Hours

Figure 2 provides an estimate of annual vehicle service hours for all B-Line fixed routes. Vehicle service hours are defined as all the time buses are in service during established hours and over established routes, or as specifically authorized by BCAG. All time during which buses are not in service for the purpose of transporting passengers, including but not limited to platform time, driving buses to or from Contractor facilities for any reason (maintenance, fueling, driver relief, etc.) and all other vehicle operations for purposes other than passenger transportation, do not constitute vehicle service hours.

Route	Estimated Annual Vehicle Service Hours
Intercity Routes	
20 Chico – Oroville	6,896
30 Oroville – Gridley – Biggs	1,632
31 Paradise – Oroville	486
32 Gridley – Chico	512
40 Paradise – Chico	5,569
41 Paradise Pines – Chico	3,561
Intercity Subtotal	18,656
Local Chico Routes	
2 Mangrove	4,284
3 & 4 Nord/East-First/East	9,473
5 E. 8 <sup>th</sup> Street	4,202
7 Bruce/Manzanita	1,736
8 & 9 Nord – Warner/Oak	3,475
9C Warner/Oak (Non-Student Shuttle)	332
15 & 16 Park/MLK/Forest-Esplanade/SR 99	19,877
Local Chico Routes Subtotal	43,379
Local Paradise Route	,
46 Feather River Hospital	345
Local Paradise Route Subtotal	345
Local Oroville Routes	
24 & 27 Thermalito & Las Plumas	3,054
25 & 26 Central Oroville & Kelly Ridge	2,624
Local Oroville Routes Subtotal	5,678
TOTAL Estimated Fixed Route Annual Vehicle Service Hours	68,058

Figure 2: Estimated Annual Fixed Route Vehicle Service Hours

#### **B-Line Paratransit**

B-Line Paratransit provides door-to-door ambulatory and non-ambulatory transportation services. B-Line Paratransit offers two types of paratransit services; ADA Paratransit service and Dial-a-Ride service for seniors (65 years of age or older) and persons with disabilities that do not prevent them from utilizing the fixed route.

The service area of B-Line Paratransit includes the Chico Urban Area, the Town of Paradise and portions of Paradise Pines, and the Greater Oroville area, including the City of Oroville and portions of unincorporated Butte County. B-Line has also recently begun providing supplemental Dial-a-Ride service to areas up to three miles outside the regular B-Line ADA Paratransit boundaries. This supplemental service is provided on a time and space available basis and requires an increased fare from the passenger. Services on B-Line Paratransit are operated during the same time as the fixed route services. Services shall be operated during the following hours:

- Monday through Friday: 5:50 AM to 10:00 PM
- Saturday: 7:00 AM to 10:00 PM
- Sunday: 7:50 AM to 6:00 PM

BCAG has developed paratransit policies and procedures which took effect on July 1, 2007 with minor revisions in 2010. The primary purpose was to comply with Federal Transit Administration (FTA) regulations and the Americans with Disabilities Act (ADA). The complete B-Line Paratransit Policies and Procedures are posted on BCAG's website at www.bcag.org, along with ADA Paratransit and supplemental Dial-a-Ride boundaries.

#### Estimated Annual Vehicle Service Hours for Paratransit: 46,400

(Actual hours vary by service area according to the fixed route schedule in that city).

#### Legal Holidays

Neither fixed route nor paratransit service shall be provided on the following six (6) legal holidays:

- 1. New Year's Day
- 2. Memorial Day
- 3. Independence Day
- 4. Labor Day
- 5. Thanksgiving Day
- 6. Christmas Day

#### Description of Other Transportation Services Available in Butte County

#### City of Gridley

The City of Gridley operates the Gridley Golden Feather Flyer paratransit service within the Gridley Urban Area. Service hours are Monday through Friday, 8:00 AM to 6:00 PM.

#### Amtrak Rail Service

Amtrak has limited daily rail service in Butte County from Seattle to Los Angeles, only stopping in Chico southbound twice in the very early AM hours. There is no checked baggage service and tickets cannot be purchased at the Chico location. Amtrak Thruway Service provides motorcoach/bus service as well. Schedules vary and are available by phone at 1-800-USA-RAIL. The Chico Amtrak station is located at West 5<sup>th</sup> and Orange Streets.

#### Greyhound Bus Service

Greyhound provides service for Butte County residents to destinations throughout California and most of the country. There are two ticket centers, one in Chico at 450 Orange Street and one in Oroville at Tom's Sierra Chevron, 890 Oro Dam Blvd. Greyhound has two trips per day, seven days a week going south to Marysville and Sacramento and two trips per day going north to Redding.

#### Other Transportation

Privately owned taxi cab services, limousine services, airport shuttle services and nonemergency medical transporters are available in Butte County. Glenn Ride offers Monday-Saturday services between Butte County and Glenn County with pick-up points in Chico. Plumas Transit System offers round trip service between Quincy and Chico every Wednesday.

#### Adequacy of Transit Service for Transit Dependent Groups

In 2006 and 2010 BCAG implemented significant revisions to specific routes in the system in an effort to remedy timing and operational issues. BCAG is continually evaluating the system to improve performance and makes minor route revisions as necessary, which are reflected in the schedule.

BCAG manages a Coordinated Transportation Working Group (CTWG) that includes staff from social service agencies throughout the County. One of the main purposes of this group is to coordinate with other agencies in Butte County to provide needed transportation services. During the 2007/08 work program, BCAG developed a Public Transit – Human Services Transportation Coordinated Plan in consultation with the SSTAC and CTWG. Key stakeholders included Peg Taylor Center, Independent Living Services of Northern California, Department of Rehabilitation, Butte County Behavioral Health, City of Chico, Chico Community Shelter Partnership, Butte County Department of Employment and Social Services, Passages Adult Resource Center, Merit Medi-Trans, Work Training Center and Feather River Tribal Health.

The primary purpose of the Plan is to ensure communication between the various agencies which provide some type of transportation services to those individuals who require assistance. An analysis of existing services was made as well as project recommendations that agencies may apply for grant funding for toward assisting in coordinated efforts.

BCAG completed a Market Based Transit Study in 2010. This study was an in-depth analysis of the B-Line fixed route system which resulted in several major service changes and improvements. The study provided a way to survey passenger needs and wants, meet local unmet transit needs and, ultimately, provide the best possible fixed route service to the residents of Butte County based on resources available.

Additional information regarding these studies can be found on BCAG's website at www.bcag.org. BCAG continues to strive to provide the best possible service with available resources; and is dedicated to improving transportation services in the region.



## **Community Outreach**

Public Workshops for Unmet Transit Needs were held in Paradise, Gridley, Chico and Oroville with a final public hearing before the Butte County Association of Governments Board of Directors. In addition to published notices, the announcements were also placed on every transit vehicle in the B-Line fleet, announced on the company website and social networking page, http://www.facebook.com/blinetransit; and emailed to community social service agencies. See Appendix A for announcements and affidavits of publication. While only one public hearing is required, BCAG held four public workshops as well as a "formal" hearing before the BCAG Board of Directors Board during the month of October. In addition, BCAG solicited comments by telephone, e-mail and comment cards available on all buses.



# **Analysis of Comments Received**

#### Definitions of "Unmet Transit Needs" and "Reasonable to Meet"

Transportation Development Act (TDA) law requires BCAG to adopt the definitions for the terms "unmet transit needs" and "reasonable to meet". These definitions were adopted by the Butte County Association of Governments on April 21, 1994 and amended per recommendation of the Social Services Transportation Advisory Council on October 23, 2003. See Appendix C for BCAG Board of Director minutes approving adopted definitions of Unmet Needs.

In making a finding on whether or not an unmet need is reasonable to meet, BCAG analyzes whether all four evaluation criteria listed below are met. If one criterion is determined to make the request unreasonable to meet, there is no need to apply the other criteria.

#### Unmet Transit Needs Definition

Unmet Transit Needs are those trips required, but currently not provided, and not scheduled to be provided within Butte County for individuals dependent on public transit to maintain a minimum standard of living.

#### Reasonable to Meet Definition

Reasonable to meet shall include all of the following factors:

- 1. Cost Effectiveness: The cost to provide the service will meet the minimum farebox recovery ratio.
- 2. Economy: The project can be implemented at reasonable cost.
- 3. Community Acceptance: Support exists, indicated through the public hearing process.
- 4. Operational Feasibility: The service must be safe to operate.

#### Possible Findings for Unmet Transit Needs Process by Board of Directors

The Transportation Development Act Section 99401.5(d) states that the Board shall make one of the following findings:

- 1. There are no unmet transit needs;
- 2. There are no unmet transit needs that are reasonable to meet;
- 3. There are unmet transit needs, including needs that are reasonable to meet.

#### Comments that are NOT defined as an "Unmet Transit Need"

Testimony in the following areas, by definition are **not** considered **unmet transit needs**. They may be legitimate concerns and/or comments and will be directed toward the appropriate departments for further consideration.

- 1. More bus shelters
- 2. Equipment issues (i.e. more bicycle racks, new vehicles, fareboxes)
- 3. Minor route modifications and/or modifications made for convenience
- 4. Connections outside the County
- 5. More frequent service

#### Analysis Requirements and Assumptions

The farebox recovery ratio is the ratio of fares to operating costs for transit service. The minimum required ratio to implement a new service for urban fixed route is 20%. For rural fixed route and all paratransit services, the minimum ratio is 10%. These requirements are set by the Transportation Development Act.

#### DATA ASSUMPTIONS USED

BCAG used current available ridership and total fares received from July 2011 through the month of June 2012. The following data is used for the analysis to determine the minimum farebox recovery ratios. These figures are updated annually to reflect current conditions.

Farebox Recovery / Average fare per passenger (July 2011 – June 2012)

<u>System</u>	Total Fares (fiscal audit)	Total Passengers	
B-Line Rural F.R. B-Line Urban F.R.	\$488,776 \$757,691	414,315 892,116	
Total Fixed Route	\$1,246,467	1,306,431	
B-Line Rural Para B-Line Urban Para	\$171,242 \$140,633	72,626 63,491	
Total Paratransit	\$311,875	136,117	
<u>System</u> <u>Average</u>	e Service Hour Cost Av	verage Fare / Passenger	
Fixed Route (F.R.)	\$94.49	\$ .96	
Paratransit	\$73.78	\$ 2.18	

#### Analysis of Public Testimony

The following is testimony received during the 2012/13 fiscal year that was specifically reviewed for the Unmet Transit Needs process. All testimony received is individually looked at but some comments are too general in nature to be properly analyzed. Live testimony is summarized to state only the perceived unmet transit need. Similar comments are grouped together with a common response at the end of the grouping. Some testimony does not meet the definition for Unmet Transit Needs and will not be analyzed for the purpose of this document. However, this testimony has been forwarded on to the appropriate department for consideration and may be met through a different avenue or used for future planning efforts.

#### COMMENTS REGARDING SERVICE EXPANSION:

#### COHASSET:

• Christine Meyers - Would like bus service in Cohasset so that residents can get down to Chico during the week for work. Ms. Meyers stated that she represents a neighborhood association that is in favor of this service.

FINDING  $\rightarrow$  Based on the population of Cohasset and ridership levels from comparable communities, this service is not reasonable to meet based on Criterion 1 – Cost Effectiveness; the revenues generated from providing the service would not meet the minimum farebox recovery ratio of 10% (estimated farebox recovery ratio is <1%)

- Jerry Fichter Would like bus service to connect with Yuba-Sutter Transit in Live Oak.
- John S. Would utilize a connection in Live Oak.
- FINDING → Requests for service outside Butte County do not meet the definition of an Unmet Transit Need. This request has, however, been investigated thoroughly and it was determined that it is not financially feasible for Butte Regional Transit to provide this service at this time. BCAG will be conducting a Feasibility Study for the Provision of Inter-City Commuter Bus Service between Butte County and the City of Sacramento in the upcoming fiscal year.
- John S. Would like service to DeSabla

FINDING  $\rightarrow$  With only one person requesting service to DeSabla, this Unmet Transit Need does not meet the definition of "Reasonable to Meet" under Criterion 3 since not enough support exists, as indicated through the public hearing process.

#### STOPS/ROUTES REQUESTED:

- Marilyn Harbord Need service directly in front of Dorothy Johnson Center.
- Becky Barnes-Boers Bus services are NOT provided in the Chapmantown area. Need services in Chapmantown area.

FINDING  $\rightarrow$  These comments do not meet the definition of Unmet Transit Need, as this area is currently served. B-Line serves Chapmantown at the 14th & 16th at Mulberry locations as well as 20th and C Street. These stops provide service less than  $\frac{1}{4}$  mile from the Dorothy Johnson Center. Service was previously provided directly to the Dorothy Johnson Center and it was pulled due to a combination of a lack of use and timing issues with the route that served it.

• Sharion Wilton - Need Route 7 (or new route that serves Chico Creek Estates/Doe Mill to travel downtown to connect with other buses and get to Chico State.)

FINDING  $\rightarrow$  With only one person requesting this additional route, this Unmet Transit Need does not meet the definition of "Reasonable to Meet" under Criterion 3 since not enough support exists, as indicated through the public hearing process.

- Don Stops on Durham-Pentz Road to serve Butte College and the Kirshner Foundation would be great. Suggested a stop at the four-way by Butte College. These stops would get him closer to Butte Valley, where he would ultimately like to see service.
- John S. The store by Butte College (Cross Creek Crossing) would also be helpful and more efficient than diverting into Butte College. Having a stop here would enable folks coming from Marysville/Sacramento to take a late afternoon bus back.

FINDING  $\rightarrow$  With only one person requesting service to the Kirshner Foundation, this Unmet Transit Need does not meet the definition of "Reasonable to Meet" under Criterion 3 since not enough support exists, as indicated through the public hearing process. BCAG does currently serve Butte College, and will look at placing a stop at the entrance to Butte College which will be close enough to serve the Cross Creek Crossing and eliminate the timely diversion into Butte College.

- John S. Would like a bus stop (Route 30 could do this) at Robinson's Corner (CA-70 & East Gridley Rd).
  FINDING → This is an Unmet Transit Need that does not meet the definition of "Reasonable to Meet" under Criterion 4, Operational Feasibility. There is not a safe location for the bus to stop at this intersection.
- Dogfite Would like a stop at Made in Chico on Skyway between Bille & Wagstaff

FINDING  $\rightarrow$  While this comment does not meet the definition of an Unmet Transit Need, as service is currently being provided within 1/3 mile of this location, it appears to be a stop that would be beneficial to the system and pending a safety review, plans to add a stop here are underway.

#### ROUTE TIMES

#### MIDDAY SERVICE – ROUTE 7

- Marilan Harbord Would like service to the Lakeside Pavilion (Route 7) midday. CARD services are now located there which serve lower income citizens and there is no service during the middle of the day, preventing folks who attend services in the morning from leaving or getting to later services.
- Linda Cartier Route 7 needs afternoon times going northbound and some evening times southbound. She is a senior citizen who uses fixed route because paratransit is too expensive. Needs to be able to get to CARD programs at the California Park Pavilion. A bus arriving at 3 is too late to utilize services and leave at 5.
- Pivot Charter School Would like midday Route 7 runs. School has at least 3-4 students that would utilize the service daily. The students need the service prior to 3 when school is out.

FINDING  $\rightarrow$  Midday service on Route 7 is an Unmet Transit Need that does meet the definition of "Reasonable to Meet". There appears to be enough community support to expect ridership levels to support the addition of a midday run along Route 7.

#### MIDDAY SERVICE – RTE 31:

• John S. – Would like midday direct service between Paradise and Oroville.

FINDING  $\rightarrow$  With only one person requesting this service, this Unmet Transit Need does not meet the definition of "Reasonable to Meet" under Criterion 3 since not enough support exists, as indicated through the public hearing process.

#### MIDDAY SERVICE - RTE 32:

- Belinda Massey Would like Route 32 to have a midday run. More people would use it if they were not stuck in Chico from early morning till 5:20 pm. Uses service from Durham.
- Robert Bus guide who hears from many patrons that they would like additional direct trips to/from Gridley. Many folks don't currently use service because they cannot get back.

# FINDING $\rightarrow$ This is an Unmet Transit Need that does not meet the definition of "Reasonable to Meet" under Criterion 1 – Cost Effectiveness. Based on current and projected ridership numbers, the requested service would not meet the minimum farebox recovery ratio of 10%.

#### SUNDAY SERVICE:

- Janice McKinney Need Sunday service in Chico A lack of Sunday service makes Monday's bus service impacted and late.
- Becky Barnes-Boers Would like Sunday service in Chico.
- Marta De Los Santos Would like Route 41 to run on Sundays

FINDING  $\rightarrow$  The need for transit service on Sundays is an Unmet Transit Need. It is not reasonable to meet due to Criterion 1 – Cost Effectiveness. Based on Saturday service passenger numbers and projected ridership on Sundays, the estimated farebox recovery ratio in Chico would be 8% and even lower in both Oroville and Paradise. The required minimum farebox recovery ratio is 20% in Chico and 10% in Oroville and Paradise.

#### SATURDAY SERVICE:

- Vanessa Gentry –Would like service in the Oroville area on Saturdays.
- Keith Alcombright– Would like Saturday service in Oroville.
- Elise Johnson Would like Saturday service in Oroville. Currently stranded during weekend. Can't do shopping, etc.

FINDING  $\rightarrow$  The need for Saturday service in Oroville is a need that is not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on weekday service passenger numbers and projected ridership, the requested service would not meet the minimum farebox recovery ratio of 10%. The estimated farebox recovery ratio for Saturday service in Oroville is 6.20%.

#### EXTENDED SERVICE:

- Vanessa Gentry Would like later service in Oroville.
- Keith Alcombright Would like later service in Oroville by two hours.
- Joseph Shackelford Would like later service on the Route 20, until 9:10 pm or 11:10 pm. Currently attends Chico State and often misses the last hour of classes so he can return home.

FINDING  $\rightarrow$  Later hours in the Oroville area is an Unmet Transit Need. However, this need is not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on current ridership of the last three runs of the day and the fact that there are declining levels of ridership with each additional run, it is estimated that later runs will not meet the minimum farebox recovery ratio of 10% (estimated farebox recovery ratio is <2%).

Later hours on the Route 20 between Chico and Oroville is an Unmet Transit Need. This need is not reasonable to meet based on Criterion 1 - Cost Effectiveness. Based on current ridership of the last three runs of the day and the fact that there are declining levels of ridership with each additional run, it is estimated that later runs will not meet the minimum farebox recovery ratio of 10% (the estimated farebox recovery ratio is <3%).



# Unmet Transit Needs Findings and Recommendations

#### Recommendations

After consideration of all testimony received during the 2013/14 fiscal year Unmet Transit Needs process, BCAG finds that the following is an Unmet Transit Need that is Reasonable to Meet:

#### • Addition of one midday run on Route 7 serving east Chico

A recommendation to approve the Unmet Transit Needs Assessment for the 2013/14 fiscal year is made to the BCAG Board of Directors.

BCAG is committed to improving B-Line fixed route and paratransit service. As ridership data is gathered and public input is received, BCAG will continue to make route modifications, add bus shelters and make improvements to better serve the public, especially those who rely on transit. All testimony received is reviewed and considered for improving B-Line Transit regardless of whether or not the testimony fits the definitions used for the unmet transit needs process.

#### Social Service Transportation Advisory Council Review

Government Code 99238 states, "Each transportation planning agency shall provide for the establishment of a social services transportation advisory council for each county operating under a joint power agreement, which is not subject to the apportionment restriction established in Section 99232." Committee members must include representation from senior citizens and disabled transit user groups, social service providers to seniors, disabled and low-income persons, transportation providers to seniors, disabled and low-income persons and CTSAs.

The 2013/2014 Transit Needs Assessment was presented to the Butte County Social Service Transportation Advisory Council on January 8, 2013. The Council reviewed the Assessment and unanimously supported staff's recommendation. See Appendix B for the current SSTAC membership roster.

#### TABLE OF APPENDICES

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#### **APPENDIX C**

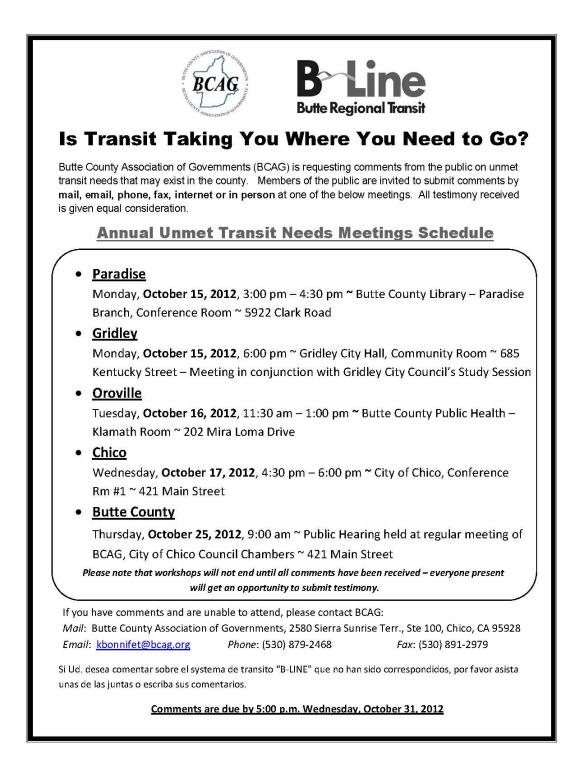
BCAG Board of Directors Summary Minutes of October 23, 2003 Approving TDA Definitions	
for "Unmet Transit Needs" and "Reasonable to Meet"	2

#### **APPENDIX D**

#### **APPENDIX E**

Resolution of the Butte County Association of Governments Making Findings Regarding	
Unmet Transit Needs Affecting Fiscal Year 2013/2014	42

#### **APPENDIX A**



#### **PROOF OF PUBLICATIONS**

#### **PROOF OF PUBLICATION**

#### No. BCAG

In The Matter of

#### TRANSIT MEETING SCHEDULE

(State of California)

(County of Butte) as The undersigned resident of the County of Butte, State of California, says:

That I am, and at all time herein mentioned was a citizen of the United States and not a party to nor interested in the above entitled matter; that I am the principal clerk of the printer and publisher of:

#### The Gridley Herald

That said newspaper is one of general circulation as defined by Section 6000 Government Code of the State of California, Case No. 27,207 by the Superior Court of the State of California, in and for the County of Butte; that said newspaper at all times herein mentioned was printed and published twice a week (on Wednesdays and Fridays) in the City of Gridley and County of Butte; that the notice of which the annexed is a true printed copy, was published in said newspaper on the following days:

#### SEPTEMBER 21, 2012

I certify (or declare), under penalty of perjury, that the foregoing is true and correct, at Gridley, California.

Dated SEPTEMBER 21, 2012

at Gridley, California (Signature)

BCAG	B Line Butte Regional Transit
Is Transit Taking You	Where You Need to Go?
	() is requesting comments from the public on unmet are of the public are invited to submit comments by

County Association of Governments (BCAG) is requesting comments from the p it needs that may exist in the county. Members of the public are invited to subm enail, phone, fax, internet or in person at one of the below meetings. All test regult consideration. public on unmet nit comments by stimony received is

Annual Unmet Transit Needs Meetings Schedule

Paradise

Monday, October 15, 2012, 3:00 pm – 4:30 pm ~ Butte County Library – Paradise Branch, Conference Room ~ 5922 Clark Road

#### <u>Gridley</u>

Monday, October 15, 2012, 6:00 pm ~ Gridley City Hall, Community Room ~ 685 Kentucky Street -- Meeting in conjunction with Gridley City Council's Study Session

Oroville

Tuesday, October 16, 2012, 11:30 am - 1:00 pm ~ Butte County Public Health -Klamath Room ~ 202 Mira Loma Drive

Chico

Wednesday, October 17, 2012, 4:30 pm - 6:00 pm ~ City of Chico, Conference Rm #1 ~ 421 Main Street

#### Butte County

Thursday, October 25, 2012, 9:00 am ~ Public Hearing held at regular meeting of BCAG, City of Chico Council Chambers ~ 421 Main Street BCAG, City of Chico Council Chambers ~ 421 Main Street Please note that workshops will not end until all comments have been received – everyone present will get an apportunity to submit testimony.

If you have comments and are unable to attend, please contact BCAG: Moli: Butte County Association of Governments, 2580 Sierra Sunrise Terr, Ste 100, Chico, CA 95928 Fiendi: <u>Hooningtibleaze.org</u> Phone: (150) 897-2468 – Fax: (530) 987-2479 Si Ud. deese comentar sobre el system de transito "B-UNE" que no han sido correspondidos, por favor asiata unas de las juntas o escrito sus comentarios. <u>Comments are due by 5:00 p.m. Wednesday. October 31, 2012</u>

#### Paradise Post

Declaration of Pub State of California County of Butte

> That at all times herein mentioned resident of said county of Butte ov years; not a party to nor interested Declarant is now and was at all tin Legal Clerk of the Paradise Post, a which said newspaper was adjudge general circulation on November 1 Superior Court Order No.22262 as Page 223 of said Court; and that sa and published every Wednesday an

BUTTE COUNTY ASSOCIATIO ANNUAL UNMET TRANSIT NE Published: Sept. 22 2012 and such publications was made in said paper (and not in any supplem thereof)...

14

Sept. 26 2012

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BCAG	DLING
VLS/	Butte Regional Transit
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#### o Go? Is Transit Taking You Where You Ne

Butte County Association of Governments (BCAG) is requesting comments from the public on unmet transit needs that may exist in the county. Members of the public are invited to submit comments by mail, email, phone, fax, internet or in person at one of the below meetings. All testimony received is given equal consideration.

Annual Unmet Transit Needs Meetings Schedule

- Monday, October 15, 2012, 3:00 pm 4:30 pm ~ Butte County Library Paradise Branch, Conference Room ~ 5922 Clark Road Paradise
- Monday, October 15, 2012, 6:00 pm ~ Gridley City Hall, Community Room ~ 685 Kentucky Street Meeting in conjunction with Gridley City Council's Study Session
- Tuesday, **October 16, 2012,** 11:30 am 1:00 pm ~ Butte County Public Health Klamath Room ~ 202 Mira Loma Drive Oroville
- Wednesday, October 17, 2012, 4:30 pm 6:00 pm ~ City of Chico, Conference Rm #1 ~ 421 Main Street
- Thursday, October 25, 2012, 9:00 am ~ Public Hearing held at regular meeting **Butte County** of BCAG, City of Chico Council Chambers ~ 421 Main Street Please note that workshops will not end until all comments have been received – everyone present will get an opportunity to submit testimony.

If you have comments and are unable to attend, please contact BCAG: Mail: Butte County Association of Governments, 2580 Sierra Sunrise Terr., Ste 100, Chico, CA 95928 Fax: (530) 891-2979 Email: kbonnifet@bcag.org Phone: (530) 879-2468

Si Ud. desea comentar sobre el systema de transito "B-LINE" que no han sido correspondidos, por favor asista unas de las juntas o escriba sus comentarios.

Comments are due by 5:00 p.m. Wednesday, October 31, 2012

(SPACE FOR FILING STAMP ONLY)

**Butte Regional Transit** 

Is Transit Taking You Where You Need to Go?

Butte County Association of Governments (BCAG) is requesting comments from the public on unmet transit needs that may exist in the county. Members of the public are invited to submit comments by mail, email, phone, fax, internet or in person at one of the below meetings. All testimony received is given equal consideration.

Annual Unmet Transit Needs Meetings Schedule

#### IN THE SUPERIOR COURT OF THE STATE OF CALIFORNIA, IN AND FOR THE COUNTY OF BUTTE

BCAG

#### In The Matter Of

Annual Unmet Transit Need

#### AFFIDAVIT OF PUB

SS.

. Paradise

State of California

#### County of Butte

The undersigned resident of th Butte, State of California, says:

That I am, and at all time herei Was a citizen of the United State To nor interested in the above en That I am the principal clerk of tl Publisher of

#### The Chico Enterprise-R The Oroville Mercury-I

That said newspaper is on Tion as defined by Section 6000 Code of the State of California, By the Superior Court of the Sta In and for the County of Butte; t Per at all times herein mentioned And published daily in the City County of Butte; that the notice Annexed is a true printed copy, Said newspaper on the following

C		21	20	10
Se	pt.	21	20	12.

#### Dated September 21, 2012. At Chico, California.

Junels Downe. (Signature)

Monday, October 15, 2012, 3:00 pm - 4:30 pm ~ Butte County Library -Paradise Branch, Conference Room ~ 5922 Clark Road Gridley Monday, October 15, 2012, 6:00 pm ~ Gridley City Hall, Community Room ~ 685 Kentucky Street - Meeting in conjunction with Gridley City Council's Study Session Oroville Tuesday, October 16, 2012, 11:30 am - 1:00 pm ~ Butte County Public Health - Klamath Room - 202 Mira Loma Drive Chico Wednesday, October 17, 2012, 4:30 pm - 6:00 pm - City of Chico, Conference Rm #1 ~ 421 Main Street **Butte County** Thursday, October 25, 2012, 9:00 am ~ Public Hearing held at regular meeting of BCAG, City of Chico Council Chambers ~ 421 Main Street Please note that workshops will not end until all comments have been received everyone present will get an opportunity to submit testimony. If you have comments and are unable to attend, please contact BCAG:

Mail: Butte County Association of Governments, 2580 Sierra Sunrise Terr., Ste 100, Chico, CA 95928 Phone: (530) 879-2468 Fax: (530) 891-2979 Email: kbonnifet@bcag.org

Si Ud. desea comentar sobre el systema de transito "B-LINE" que no han sido correspondidos, por favor asista unas de las juntas o escriba sus comentarios.

Comments are due by 5:00 p.m. Wednesday, October 31, 2012

#### **APPENDIX B**

#### Butte County Association of Governments 2012/13 Social Services Transportation Advisory Council

	Name	Agency	C	at	eg	or	y F	Fill	ed	Term ends
			1	2	3	4	5	6	7	
		# required—>	1	1	2	2	1	2	0	
1	Mike Trainor	Citizen-Gridley	Х						X*	June 30, 2013
2	Bernard Beerman	Citizen-Chico	Х	Х						June 30, 2013
3	William Moline	Butte County DESS - CALWORKS					Х			June 30, 2013
4	Dorothy Churchill	Citizen-Chico	Х	Х						June 30, 2014
5	Joyce Macomber-Wolf	Citizen-Oroville	Х	Х						June 30, 2014
6	Cindy Jones	Butte County Public Works						х		June 30, 2014
7	Cameron Wise	Work Training Center				Х		1		June 30, 2015
8	Jeannie Schroeder	Mains'l Services Inc.			х	х	х			June 30, 2015
9	Mary Neumann	Passages Adult Resource Ctr.			х	х	х			June 30, 2015
10	Shawn O'Brien	Butte County Public Works						Х		June 30, 2015

#### Category Listings as per PUC Section 99238

- 1 potential transit user who is 60 years of age or older
- 2 potential transit user who is disabled
- 3 representatives of the local social service providers for seniors
- 4 representatives of local social service providers for the disabled
- 5 representatives of local social service provider for persons of limited means
- 6 representatives from the local consolidated transportation service agency
- 7 at-large appointment

\* Citizen nominated by a Jurisdiction

#### **APPENDIX C**



#### SUMMARY MEETING MINUTES OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS OCTOBER 23, 2003

The following minutes are a summary of actions taken by the Board of Directors. Audiocassette tape of the actual meeting is available for listening in BCAG's office.

Chair Andoe called the meeting to order at 9:08 a.m., in the Chico Municipal Building, Council Chambers located at 421 Main Street, Chico, CA.

#### MEMBERS PRESENT:

Robert Beeler Jane Dolan Mary Anne Houx Kim Yamaguchi Alan White Gordon Andoe **MEMBERS ABSENT:** Curt Josiassen Coleen Jarvis Andria Paul-Busch Frank Cook **STAFF PRESENT:** Jon Clark Andy Newsum Ivan Garcia Janice Fratallone Jim Peplow Cheryl Burton

Supervisor Supervisor Supervisor Councilmember Mayor

Supervisor Vice-Mayor Councilmember Mayor

Executive Director Project Manager Programming Manager Senior Planner Senior Planner Administrative Assistant

District 1 District 2 District 3 District 5 Town of Paradise City of Oroville

District 4 City of Chico City of Biggs City of Gridley

#### **OTHERS PRESENT**

Steve Schoonover, Chico E-R Gail Williams, AQMD Chuck and Jeri Benedict, Citizens, TAC members Jim Rossas, Citizen, TAC member Al McGreehan, Town of Paradise, TAC member Bob Greenlaw, City of Chico, TAC member

#### PLEDGE OF ALLEGIANCE

#### **CONSENT AGENDA**

- 1. Approval of Minutes from the September 25, 2003 BCAG Board Meeting
- 2. Approval of 2003/04 LTF/STA Claim for the City of Biggs
- 3. Authorization for the BCAG Subcommittee for Programming & Policy issues to work with Executive Director on Annual Evaluation

On motion by Supervisor Houx, seconded by Supervisor Dolan, it was carried to approve Consent Agenda Items 1 through 3. Board member White abstained.

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS UNMET TRANSIT NEEDS ASSESSMENT FOR FISCAL YEAR 2013/14

#### ITEMS FOR ACTION

#### 4. 2002 Regional Transportation Improvement Program (RTIP) Amendment

Staff informed the Board that they are preparing an application for PLH discretionary funds to secure funding for the design component on the FH 171 (upper Skyway) project. The estimated cost of the FH 171 design is \$1.2 million.

Staff is proposing that \$600,000 in STIP funds be matched with \$600,000 in PLH discretionary funds to fund the FH 171 design component. The \$600,000 in STIP funds is available as a result of a previous amendment approved by the Board to exchange CMAQ funds for STIP funds on the SR 99 Durham/Pentz signalization & the SR 99 Gridley design widening projects.

Staff has reviewed this item with the Transportation Advisory Committee (TAC) and they support staff's proposal. Staff and the TAC recommend the Board program \$600,000 in RIP/STIP funds in 2004/05 FY by amending the 2002 RTIP.

Supervisor Yamaguchi asked if federal funds would likely be obtained? Staff indicated that it was optimistic that the federal funds could be obtained if there is \$600,000 in local matching support.

In March 2004, staff will attend the tri-agency meeting to lobby for the additional \$600,000 and go over the environmental schedule. Staff will work with Congressman Herger to secure the discretionary funds and lobby funds for the design component.

Staff informed the Board that at the public meeting in Stirling City, there was a representative from Federal Highways who indicated that the PLH program is focused on projects that have a lot of public support. It was apparent at the public meeting that this project is extremely important to the public and to the residents near the project area.

On motion by Board member White, seconded by Supervisor Yamaguchi, it was unanimously moved to approve the 2002 RTIP/STIP Amendment.

#### 5. 2002 Federal Transportation Improvement Program (FTIP) Amendment

Insufficient funding in the state highway account is impacting Caltrans' ability to complete the environmental mitigation and will delay the construction on SR 149 until May 2005. Staff recommends the Board shift \$5.8 million in federal demo funds from the SR 70 Ophir Road and Marysville Bypass projects to the SR 149 project. An equal amount of STIP funds, \$5.8 million, will be shifted back to the SR 70 Ophir & Bypass projects. This shift doesn't change the delivery of the SR 70 projects and will ensure that the environmental mitigation for the SR 149 project is completed making the project ready for construction. The issue is cash flow. These federal funds were secured through Congressman Herger and are available now. Staff informed the Board they want to get as much done on SR 149 up to construction.

Supervisor Yamaguchi asked if the shifting of monies would hurt the other two projects? Staff replied that the projects would not be hurt or delayed. If the funds are shifted, mitigation can get done on SR 149 to make the project ready for construction when the funding is available.

On motion by Supervisor Yamaguchi, seconded by Board member White, it was unanimously moved to approve the 2002 FTIP Amendment.

#### 6. <u>Approval of Transportation Development Act (TDA) Definitions for "Unmet Transit Needs"</u> <u>and "Reasonable to Meet"</u>

Staff informed the Board, that a main element of the unmet transit needs process is the definition of "Unmet Transit Needs" and "Reasonable to Meet." This Board adopts the definitions that staff uses within the county. The current definitions were last adopted in 1994. The Social Services Transportation Advisory Committee (SSTAC) performed a comprehensive analysis of the definitions. The SSTAC recommended to amend the old definitions and make the new definitions more concise and easier to understand. By adopting the new definitions, it may be easier to find transit recommendations.

On motion by Supervisor Beeler, seconded by Supervisor Yamaguchi, it was unanimously moved to approve the new definitions for "Unmet Transit Needs" and "Reasonable to Meet".

#### **APPENDIX D**

2012/13 TDA Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund Annual Project and Expenditure Plan Worksheets and Fund Distribution Charts by Jurisdiction

LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND ANNUAL PROJECT AND EXPENDITURE PLAN LTF & STA Fund Annual Project & Expenditure Plan

City of Chico **Claimant**:

Fiscal Year 2012/13

			SOUNCE OF	SUURCE OF FUNDING			
	U	CLAIMED FUNDS	CLAIN	CLAIMED FUNDS	OTHER FUNDING SOURCE	NG SOURCE	
	TDA - LTF	LTF	TD/	TDA - STA			
		PUC Article &	STA \$		OTHER		
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	.E LTF \$ amount Section	t Section	amount	CCR Section	FUNDS	SOURCE	TOTAL
Support of Public Transp System / B Line Ops. FIXED ROUTE	925,017	Art 4. Sec. 99260 (a)	514,071	514,071 Art 4, Sec 6730 (a)	4	B-Line Carryover	1,439,088
Support of Public Transp System/ B Line Ops. PARATRANSIT	620,913	620,913 Art. 4, Sec. 99260 (a)				B-Line Carryover	620,913
Support of Public Transp System / B Line Cap. Res. FIXED ROUTE	98,339	Art. 4, Sec. 99260 (a)			'n		98,339
Support of Public Transp System / B Line Cap. Res. PARATRANSIT	T 27,097	Art. 4, Sec. 99260 (a)	ä		1		27,097
Support of Public Transp System/Transit Administration (212-653)	72,681	72,681 Art 4, Sec. 99260 (a)			ĩ		72,681
Streets and Roads Claims / Planning and Planning Process Funds Administration (212-000) & (212-994) & (212-995)	100,187	Article 8, 99402	4		7		100,187
Projects for Pedestrians and Bicycles /Transportation (212-654)	170,114	f Article 8, 99400 (a)	1		×		170,114
Streets and Roads Claims / Planning and Planning Process Transportation-Planning (212-655)	231,532	2 Article 8, 99402	a		3		231,532
Passenger Rail Operations & Capital / Transportation - Depot (212-659)	9) 58,100	Article 8, 99400 (b)			T		58,100
Bike Racks (Capital Project 24112)	10,300	Article 8, 99400 (a)			ä		10,300
General Plan Implementation (Capital Project 50160)	5,000	Article 8, 99400 (a)			1		5,000
Streets & Roads Claim (001)	9,809	Article 8, 99400 (a)			33,398	Fund Balanace Carryover	43,207
SUB TOTAL	2,329,089		514,071		33,398	•	2,876,558
SUPPLEMENTAL INFO:	LTF STA	B-line Carryover	Total	Local Contact: Frank Fields: 879-7329 BCAG Contact: Ivan Garcia 530-879-2468	k Fields: 879-732 0 Garcia 530-879	.9 -2468	
Apportionments: 2,329,086			2,843,160				
	Capital						

		<b>TDA Fund Distribution</b>	Streets & Chico	Zact		Peds & Rail	%8	(				/Iransit 80%
Pictor'	Total	1,537,427 648 010	2,185,437	Balance		•	•					
	Capital Purchase		,	Claimed	514,071	,	2,329,089	& for Pie Chart	LTF & STA)	LTF)	LTF)	0
- 0'+ 0	Capital Reserve	98,339 27 097	125,436	onment	514,071	,	2,329,089	d Funds Only	2.258,118 (LTF & STA)	238,514 (LTF)	336,719 (LTF)	2.833.351
2,028,009	Capital Operating Reserve	1,439,088	2,060,001	Apportionment	STA Funds Remaining	Carryover	LTF Funds Remaining	Distribution Summary For FY 12/13 Apportioned Funds Only & for Pie Chart		Rail		
Appointentia.	B Line Obligations:	Fixed Route Paratransit	Total					Distribution Sun	Transit	Bicycles, Peds & Rail	Streets & Roads	Total

LTF & STA Fund Annual Project & Expenditure Plan

# LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND ANNUAL PROJECT AND EXPENDITURE PLAN

**City of Biggs** Claimant:

Fiscal Year 2012/13

			SOURCE OF FUNDING	SNICHOL L			
	U	CLAIMED FUNDS	CLAIN	CLAIMED FUNDS	OTHER FUNDING SOURCE	NG SOURCE:	
	TD/	TDA - LTF	T	TDA - STA			
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	LTF \$ amount	PUC Article & Section	STA \$ amount	CCR Section	OTHER	SOURCE	TOTAL
Support of Public Transp System / B Line Ops. FIXED ROUTE		Art 8. Sec. 99400 (c)	7,438	7,438 Art 4, Sec 6731 (b)		B Line Carryover	7,438
Support of Public Transp System / B Line Cap. Res. FIXED ROUTE			373	373 Art 4, Sec 6731 (b)	2		373
Streets and Roads - Road Maintenance Incl. Transp. Planning	46,989	46,989 Art 8, 99402	æ				46,989
							1
SUB TOTAL	46,989		7,811				54,800

			_											
	55,109 Local Contact: 868-5493 biggs1@biggs-ca.gov	BCAG Contact: Ivan Garcia 530-879-2468		TDA Fund Distribution	Diane	DIBBO	Transit	14%				Streets &	Roads	86%
Total	55,109	Total	7,811	9	7,811	Balance	309	1	1					
B-line Carryover		Capital Purchase			•	Claimed	7,811		46,989	s Only & for Pie Charl	STA)		-TF)	
LTF STA	8,120		373		373	Apportionment	8,120	ı	46,989	tioned Funds	7,811 (STA)	,	46,989 (LTF)	54,800
LTF	46,989	Capital Operating Reserve	7,438		7,438	Appo	STA Funds Remaining	Remaining Carryover	LTF Funds Remaining	Distribution Summary For FY 12/13 Apportioned Funds Only & for Pie Charl		ø	S	
SUPPLEMENTAL INFO:	Apportionments:	B Line Obligations:	Fixed Route	Paratransit	Total					Distribution St	Transit	Bicycles & Peds	Streets & Roads	Total

LTF & STA Fund Annual Project & Expenditure Plan

# LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of	City of Gridley			Fiscal Year	Year	2012/13	
See Chapter 10 of BCAG's Transportation Development Act Workbook for defailed instructions on how to complete this form.	ructions on how to co	unplete this form.	1			Aug 2012	
	_		SOURCE C	SOURCE OF FUNDING			
	CLAII	CLAIMED FUNDS	CLAII	CLAIMED FUNDS	OTHER FUNDING SOURCES	NG SOURCES	
		TDA - LTF	F	TDA - STA			
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	LTF S amount	PUC Article & Section	STA \$ amount	CCR Section	OTHER FUNDS	SOURCE	TOTAL
Support of Public Transp System / B Line Ops. FIXED ROUTE (430- 4434)	30-	Article 8, 99400 ( c)	22,441	22,441 Article 4, 6731 (b)			22,441
Support of Public Transp System / B Line Cap. Res. FIXED ROUTE		Article 8, 99400 ( c)	1,124	1,124 Article 4, 6731 (b)			1,124
Support of Public Transp System / Gridley Golden Flyer (700)	135,997	7 Article 4, 99260 (a)	15,070	15,070 Article 4, 6730 (a)	2,374	City Gen 2,374 Funds	153,441
Streets and Roads Maintenance (430)		39,044 Article 8, 99402					39,044
							r
SUB TOTAL	175,041	F	38,635		2,374	*	216,050

SUPPLEMENTAL INFO:	LTF	STA	B-line Carryover	Total	Ishrat Khan: 846-5695 ikhan@gridley.ca.us
Apportionments:	175,041	38,635		213,676	213,676 BCAG Contact: Ivan Garcia 530-879-2468, igarcia@bcag.org
B Line Obligations:	Operating	Capital Reserve	Capital Puchase	Total	Gridley - TDA Fund
Fixed Route	22,441	1,124		23,565	Distribution
Paratransit				•	
Total	22,441 Apport	2,441 1,124 Apportionment	Claimed	23,565 Balance	5
	STA Funds Remaining 38,635	38,635	38,635	•	Bicycles & 18%
	Carryover - LTF Funds Remaining 175,041	175,041	- 175,041	5.0	
Distribution Sum Transit	Distribution Summary For FY 12/13 Apportioned Funds Only & for Pie Chart Transit 174,632 (LTF & STA)	ned Funds O 174,632	l Funds Only & for Pie Chart 174,632 (LTF & STA)		82%
Bicycles & Peds Streets & Roads		- 39,044 (LTF)	(LTF)		
Total		342 676			

LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND LTF & STA Fund Annual Project & Expenditure Plan

ANNUAL PROJECT AND EXPENDITURE PLAN

2012/13 Aug 2012 City Local Funds City Local Funds SOURCE OTHER FUNDING SOURCI 10,445 Funds Carryover Bline 28,425 10,909 OTHER Fiscal Year **CCR Section** Article 4 6731(b) CLAIMED FUNDS SOURCE OF FUNDING TDA - STA 91,434 STA \$ amount Art. 8, Sec. 99400 (c) Art. 8, Sec. 99400 (c) Art. 8, Sec. 99400 (c) Art 8. Sec. 99400 (c) PUC Article & Section CLAIMED FUNDS Claimant: See Chapter 10 of BCAG's Transportation Development Act Workbook for detailed Instructions on how to complete this form. TDA - LTF 126,311 287,947 amount LTFS TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE Support of Public Transp System / B Line Cap. Res. PARATRANSIT Streets and Roads Claims / Planning and Planning Process Funds Administration Support of Public Transp System / B Line Cap. Res. FIXED ROUTE Support of Public Transp System / B Line Ops. FIXED ROUTE Support of Public Transp System/ B Line Ops. PARATRANSIT

316,372 10,909 10,445 555,471

49,779

91,434

414,258

SUB TOTAL

Article 8, 99402

217.745

TOTAL

SUPPLEMENTAL INFO:	LTF	STA	B-line Carryover	Total	Diane Howard (530) 538-2412 howarddm@cityoforoville.org	2 cityoforoville.org
Apportionments:	414,258	91,434		505,692	505,692 BCAG Contact: Ivan Garcia 530-879-2468, igarcia@bcag.org	arcia@bcag.org
B Line Obligations:	Operating	Capital Reserve	Capital Purchase	Total	TDA Fund Distribution	tion
Fixed Route	217,745	10,909		228,654	Oroville	
Paratransit	316,372	10,445		326,817	Bicycles &	Streets &
Total	534,117 Apport	4,117 21,354 Apportionment	- Claimed	555,471 Balance	Transit 0.00%	Roads 0.00%
	STA Funds Remaining	91,434	91,434	ı.	TOO.OOT	
	Carryover LTF Funds Remaining	414,258	- 414,258	т.		
Distribution Summ Transit	bution Summary For FY 12/13 Apportioned Funds Only & for Pie Charl it 505.692 (LTF & STA)	505.692	l Funds Only & for Pie Charl 505.692(LTF & STA)			
Bicycles & Peds Streets & Roads			(LTF)			

LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND LTF & STA Fund Annual Project & Expenditure Plan ANNUAL PROJECT AND EXPENDITURE PLAN

659,108 8,583 21,759 860,774 171,324 TOTAL 2012/13 Aug 2012 OTHER FUNDING SOURCES SOURCE Fund 5900, Prior Transit B line Carryover Fiscal Year 11,173 11,173 OTHER Art 4, Sec 6731 (b) Art 4, Sec 6731 (b) **CCR Section** SOURCE OF FUNDING CLAIMED FUNDS TDA - STA 153,616 153,616 amount STA S Art 8. Sec. 99400 (c ) Art 8. Sec. 99400 (c) Art 8. Sec. 99400 (c) Art 8. Sec. 99400 (c) PUC Article 8 Section Art 8, 99402 Clairmant: See Chapter 10 of BCAG's Transportation Development Act Workbook for detailed instructions on how to complete this form. CLAIMED FUNDS 10,586 17,708 659,108 8,583 695,985 TDA LTF \$ TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE Support of Public Transp System / B Line Cap. Res. PARATRANSIT Support of Public Transp System / B Line Cap. Res. FIXED ROUTE - Road Maintenance Incl. Transp. Planning Support of Public Transp System / B Line Ops. FIXED ROUTE Support of Public Transp System/ B Line Ops. PARATRANSIT Streets and Roads SUB TOTAL

SUPPLEMENTAL INFO:	LTF	LTF STA	B-line Carryover	Total	B-line Carryover Total Shelly Herandez 872-6981shernandez@townofparadise.com
Apportionments:	695,985	153,616		849,601	849,601 BCAG Contact: Ivan Garcia 530-879-2468
B Line Obligations:	Operating	Capital Reserve	Capital Purchase	Total	TDA Fund Distribution
Fixed Route	171,324	8,583		179,907	Paradise
Paratransit	659,108	21,759		680,867	Bicycles & Streets &
Total	830,432	30,342		860,774	0% 0%
	App	Apportionment	Claimed	Balance	
	STA Funds Remaining	153,616	153,616		
	Carryover	a.	1	×.	
	LTF Funds Remaining	695,985	695,985		
Distribution Sur Transit Biomone & Dede	Summary For FY 12/13 Apportioned Funds Only & for Ple Chart 849,601 (LTF & STA)	oned Funds 849,601	d Funds Only & for Ple Chart 849,601 (LTF & STA)		Transit 100%
Streets & Roads	ads				
Total		849,601			

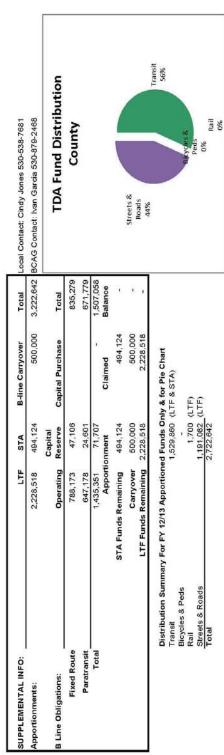
Claimant:

LTF & STA Fund Annual Project & Expenditure Plan LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND

ANNUAL PROJECT AND EXPENDITURE PLAN Butte County Public Works

Fiscal Year 2012/13

			SOURCE OF FUNDING	FUNDING			
	CL	CLAIMED FUNDS	CLAI	CLAIMED FUNDS	OTHER FUNDING SOURCES	IG SOURCES	
	TDA	TDA - LTF	10	TDA - STA			
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	LTF \$ amount	PUC Article & Section	STA \$ amount	CCR Section	OTHER FUNDS	SOURCE	TOTAL
Support of Public Transp System / B Line Ops. FIXED ROUTE	294,049	294,049 Art 4. Sec. 99260 (a)	494,124	494,124 Art 4, Sec 6730 (a)			788,173
Support of Public Transp System/ B Line Ops. PARATRANSIT	647,178	647,178 Art. 4, Sec. 99260 (a)	3	Art 4, Sec 6730 (a)			647,178
Support of Public Transp System / B Line Cap. Res. FIXED ROUTE	47,106	47,106 Art. 4, Sec. 99260 (a)					47,106
Support of Public Transp System / B Line Cap. Res. PARATRANSIT	24,601	24,601 Art. 4, Sec. 99260 (a)	×				24,601
Transit Fund 0131 Administration-County's Support Services	19,802	19,802 Art 3, Sec 99233.1					19,802
Passenger Rail Service Amtrak-Chico	1,700	Art 8, 99400 (b)					1,700
Payment Under Contract for Public Transportation Gridley Flyer	3,000	3,000 Art 8, 99400 (c)					3,000
Streets and Roads - Road Maintenance Incl. Transp. Planning	1,191,082	1,191,082 Art 8, 99402			500,000	Transit Fund	1,691,082
SUB TOTAL	2,228,518		494,124		500,000		3,222,642



#### APPENDIX E

Resolution of the Butte County Association of Governments Making Findings Regarding Unmet Transit Needs Affecting Fiscal Year 2013/14



#### BUTTE COUNTY ASSOCIATION OF GOVERNMENTS RESOLUTION NO 2012/2013-16



#### RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS MAKING FINDINGS REGARDING UNMET TRANSIT NEEDS AFFECTING FISCAL YEAR 2013-2014

**WHEREAS**, Public Utilities Code Section 99401.5 requires that prior to making any allocation of Transportation Development Act funds not directly for public transportation purposes, that any unmet transit needs that are reasonable to meet shall be funded;

**WHEREAS**, the Butte County Association of Governments has adopted definitions of "unmet transit needs" and "reasonable to meet";

**WHEREAS**, Public Utilities Code Section 99401.5 specifically describes the procedures required prior to making the unmet transit needs findings;

**WHEREAS**, the Butte County Association of Governments has complied with all required procedures, including establishment and consultation with the Social Services Transportation Advisory Council, preparation of an Unmet Transit Needs Assessment, and the solicitation of public input, including a public hearing;

**WHEREAS**, the Butte County Association of Governments is required to make one of three findings:

- 1. There are no unmet transit needs,
- 2. There are no unmet transit needs that are reasonable to meet,
- 3. There are unmet transit needs, including needs that are reasonable to meet;

WHEREAS, it has been determined that the addition of one midday run on Route 7 is an Unmet Transit Need that is Reasonable to Meet for B-Line fixed route service;

**NOW THEREFORE BE IT RESOLVED** that based on the definitions of "unmet transit needs" and "reasonable to meet" adopted by the Board of Directors on October 23, 2003 and the 2013/2014 Unmet Transit Needs Assessment, and in accordance with the recommendation of the Social Services Transportation Advisory Council, the Butte County Association of Governments finds that the addition of one midday run on Route 7 is a unmet transit need that is reasonable to meet for B-Line fixed route service. This additional service shall be implemented during the 2013/14 fiscal year.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 28<sup>th</sup> day of February 2013 by the following vote:

#### AYES:

(0.855.0)

Connelly, Wahl, Kirk, Lambert, Teeter, Fichter, Dahlmeier, Titus, Goloff

Same .

NOES:

#/NoneClassical Action ac

Gruendl, Busch ABSTAIN:

None

**APPROVED:** 

Connelly . 90.

CHAIR BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

JON A. CLARK, EXECUTIVE DIRECTOR BUTTE COUNTY ASSOCIATION OF GOVERNMENTS